stallations Business Model

Facility Management

Utilities
- Purchased Utilities
- Utilities Opns/ Production
- Distribution Systems

Facilities Services
- Engineering Support
- Pest Control
- Janitorial Services
- Admin of Public Works
- Refuse Collection
- Haz Waste Disposal
- Prev Maint Inspections
- Fire Protection
- Aircraft Fire Rescue
- Other Services

Family Housing
- Utilities
- Facilities Svcs
- MRP
- Mgmt & Support

Maintenance and Repair
- Recurring Maintenance
- Nonrecurring Maintenance
- Demolition
- Minor Construction

Environmental Program
- Compliance
- Conservation
- Pollution Prevention

Community Services

MC Family Team Building
- KVN, L.I.N.K.S., Spouse Leadership Seminar, PREP,
- CREDO, KVN Training

Semper Fit
- Fitness Centers, Rec Centers
- Physical Fitness, Sports
- Health Promotion, Single Marine
- Parks and Recreation
- Outdoor Recreation

Personal
- Child & Youth Prgms, TAP/RAP/FMEP
- Retired Activities, Lifelong Learning, New Parent Support, Financial Fitness
- Excep Fam Mbr, Info Referral
- Off Duty/Volunteer Education Prgms
- Suicide Awareness & Prevention Intervention & Treatment
- Drug Demand Reduction Prgm

Exchange Activities, Retail Svcs,
- Theaters, Golf/Bowling, Auto Hobby
- Equip Rental, Clubs, Temp Lodging
- Cabins/Cottages, LTT

General Support
- Finance/Acctg, Admin, Contracting
- Training, Marketing
- NAF (Construction, IT, & Personnel)

Logistics Support

Acquisition/Installation of
- Personnel Support Equip
- Food Prep/Serv Equip (FPSE)
- Collateral Equip
- Other Equipment

Maintenance of
- PSE/FPSE/CE
- Other Equipment

Suppl
- Laundry/Dry Cleaning
- Recyclable Materials
- Property Disposal
- Supply Operations

Mater
- Trans Equip/Veh Op Costs
- Transportation Equip Rental
- Transportation Maintenance
- Accident Repair

Food
- Food Services

Unit Deployment Program
- UDP Support

Force Sustainment

Information
- Automatic Data Processing (ADP)
- Base Communications
- Audio/Visual

Training and
- Consolid Civ Career Trng Prog (CCCT)
- SNCO Academy
- Other Training
- Civilian Education Program

Operatio
- Airfield Operations
- Training Range
- Other Operations
- Mobilization

Administration and
- Personnel Support
- Medals and Awards
- Command/Executive Ofcs
- Financial Operations
- FECA, Safety Program
- Security
- Self Supporting Activities
- Other Admin Support
- Bachelor Housing Operations
- Medical/Dental Operations
- Postage, Mail
- Misc Support

June, 2000